

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Riverside County

State: CA

PJ's Total HOME Allocation Received: \$50,967,627

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	95.71 %	93.35 %	19	93.41 %	80		72
% of Funds Disbursed	89.93 %	85.12 %	19	84.68 %	82		72
Leveraging Ratio for Rental Activities	11.66	5.84	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.98 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	72.93 %	61.88 %	30	68.18 %	62		49
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.01 %	77.72 %	18	80.32 %	95		80
% of 0-30% AMI Renters to All Renters***	40.24 %	39.58 %	43	45.16 %	33		39
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.53 %	1	95.04 %	100		100
Overall Ranking:				In State:	12 / 92	Nationally:	85 78
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,548	\$33,130		\$26,037	584 Units		24.30 %
Homebuyer Unit	\$22,698	\$20,348		\$14,755	1,027 Units		42.80 %
Homeowner-Rehab Unit	\$0	\$27,021		\$20,487	0 Units		0.00 %
TBRA Unit	\$552	\$2,819		\$3,225	791 Units		32.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Riverside County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,390	\$108,300	\$0
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	44.3	12.0	0.0	33.8	Single/Non-Elderly:	26.0	5.8	0.0	30.6
Black/African American:	11.3	2.7	0.0	34.8	Elderly:	26.7	3.3	0.0	10.4
Asian:	0.7	0.0	0.0	0.5	Related/Single Parent:	24.0	20.4	0.0	43.1
American Indian/Alaska Native:	0.2	0.0	0.0	0.5	Related/Two Parent:	19.9	66.1	0.0	8.8
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	3.4	4.3	0.0	7.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1					
Asian and White:	0.0	0.1	0.0	0.3					
Black/African American and White:	0.5	0.0	0.0	0.1					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	1.1	0.0	1.3					
Asian/Pacific Islander:	1.4	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	41.3	83.8	0.0	28.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.0	3.1	0.0	32.4	Section 8:	11.8	0.0 [#]		
2 Persons:	13.7	9.7	0.0	20.0	HOME TBRA:	0.0			
3 Persons:	16.8	17.5	0.0	14.3	Other:	1.9			
4 Persons:	12.2	26.1	0.0	16.3	No Assistance:	86.3			
5 Persons:	6.8	23.0	0.0	8.5					
6 Persons:	4.6	11.2	0.0	4.7					
7 Persons:	0.9	6.6	0.0	2.5					
8 or more Persons:	1.0	2.7	0.0	1.4					
					# of Section 504 Compliant Units / Completed Units Since 2001			207	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Riverside County State: CA Group Rank: 85
(Percentile)
State Rank: 12 / 92 PJs Overall Rank: 78
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	72.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

